New Construction Project Sheet

| County | Maricopa | a District | Palo Verde | Elementa | ary District | | CTD | 070449 | | |
|-------------------------------|--------------------------------------|-----------------------|-------------------|--------------|---------------------------------|-------------------------------|------------------------|----------------|--|--|
| Project Number | 07044 | 9000-9999-00 | 1N | Com | plete | d | | | | |
| School Na | School Name Not Assigned CM At Risk: | | | | | | | | | |
| Prj Typ | _ | ade nfig Enrol | | iare et | Capacity Divisor | Campus Capacity | Original Cost/Sq. F | Open t. FY | | |
| Addition | al K | C-8 25 | 50 23, | 157 | 80.9 | 285 | \$98.71 | 2004 | | |
| School Si | te NA | | | | | | | | | |
| Projected | Constru | ction Schedu | le | | | | | | | |
| App | oard oroval 2/01 | Plan Review 4/3/03 | Bid 5/3/03 | | Begin onstruction 7/15/03 | Subst. Completi 5/30/04 | on Comp | nal oletion | | |
| Architec | t Name | Not Assigne | d | Contrac | ctor Name | Not Ass | signed | | | |
| Funding S | Sources | | Site Acqu | uisition Not | Included | | | | | |
| C | Priginal N | ew Construct | ion Funding | \$2 | 2,279,017 | | | | | |
| 4/3/03 Additional SFB Funding | | | | | \$228,000 | | | | | |
| | Total N | ew Construct | ion Funding | \$2 | 2,507,017 | | | | | |
| | De | ficiency Correc | ction Funding | | \$0 | | | | | |
| | | L | ocal Funding | | \$0 | | | | | |
| | | Total | Project Cost | \$2 | 2,507,017 | | | | | |
| | | | | | | | | | | |

Comments

Originally approved for FY 03, 23,088 SF. 23,157 SF built within SFB budget per FY 04 SF report.

| County M | y Maricopa District Palo Verde Elementary District | | | | | CTD (| 70449 |
|------------------------------------------|-----------------------------------------------------------|-----------------|-------------------|---------------------------------|-----------------------------|--------------------------|------------|
| Project Number | 070449000- | -9999-002N | В | oard App | orove | d | |
| School Nam | e Not Assigr | ned | | | | CM At Ris | sk: |
| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Cost/Sq. Ft. | Open FY |
| New School | K-8 | 800 | 73,920 | 80.9 | 914 | \$118.40 | 2009 |
| School Site | Land assist | ance needed. | | | | | |
| Projected Co | onstruction | Schedule | | | | | |
| Board Approval Plan Review 2/2/06 4/1/08 | | Review | Bid 5/1/08 | Begin Construction 6/1/08 | Subst Complet 6/30/09 | ion Compl | |
| Architect N | ame Not | Assigned | Contractor Name | | Not Ass | signed | |
| Funding Sou | ırces | 9 | Site Acquisition | on Not Included | | | |
| _ | | onstruction Fu | ınding _ | \$8,752,128 | | | |
| 7 | otal New Co | onstruction Fu | unding | \$8,752,128 | | | |
| | Deficienc | cy Correction F | unding | \$0 | | | |
| | | Local F | unding _ | \$0 | | | |
| | Total Project Cost | | | | | | |

| County | Maricopa | District Palo | Verde Elen | nentary District | | CTD 070449 | | |
|-------------------|-----------------------------|--------------------------------|-----------------------|-----------------------|--------------------|----------------------------------|--|--|
| Project Number | 0704490 | 070449000-9999-003N Conceptual | | | | | | |
| School Na | me Not As | signed | | | | CM At Risk: | | |
| Prj Type | Grad Conf | | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | |
| New School | ol K-8 | 800 | 73,920 | 80.9 | 914 | \$132.85 2012 | | |
| School Site | e | | | | | | | |
| Projected (| Constructi | ion Schedule | | | | | | |
| Boa Appr | ard | Plan Review | Bid | Begin Construction | Subst Complet | | | |
| Architect | Architect Name Not Assigned | | Contractor Name Not A | | Not As: | signed | | |
| Funding S | ources | 5 | Site Acquisition | n Not Included | | | | |
| Or | riginal Nev | v Construction Fu | ınding | \$9,820,272 | | | | |
| | Total Nev | v Construction Fu | ınding | \$9,820,272 | | | | |
| | Defic | iency Correction F | unding | \$0 | | | | |
| | | Local F | unding | \$0 | | | | |
| | | Total Projec | t Cost | \$9,820,272 | | | | |
| | | | | | | | | |
| Comments NA | <u> </u> | | | | | | | |

| County Mario | copa Distri | ct Palo | CTD 070449 | | | | | |
|----------------------------------------|--------------------|-------------|-------------------|-----------------------|--------------------|----------------------------------|--|--|
| Project 070449000-9999-004N Conceptual | | | | | | | | |
| School Name N | lot Assigned | | | | | CM At Risk: | | |
| Prj Type | Grade Config Er | nrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | |
| New School | K-8 | 800 | 73,920 | 80.9 | 914 | \$132.85 2013 | | |
| School Site | | | | | | | | |
| Projected Cons | truction Sch | edule | | | | | | |
| Board Approval Plan Review | | | Bid | Begin Construction | Subst Complet | | | |
| Architect Nam | e Not Assi | gned | Cor | ntractor Name | Not Ass | signed | | |
| Funding Source | es | S | ite Acquisitio | n Not Included | | | | |
| _ | al New Consti | ruction Fu | nding | \$9,820,272 | | | | |
| Tota | al New Consti | ruction Fu | nding | \$9,820,272 | | | | |
| | Deficiency Co | rrection Fu | unding | \$0 | | | | |
| | | Local Fu | unding | \$0 | | | | |
| | То | tal Project | t Cost | \$9,820,272 | | | | |
| | | | | | | | | |
| Comments NA | | | | | | | | |

| County | Maricop | a Distr | ict Palo | Verde Elem | nentary District | | CTD 070449 | | |
|---------------------------------------------|--------------------------------|----------------|------------|-----------------|-----------------------|--------------------|----------------------------------|--|--|
| Project Number | 070449000-9999-007N Conceptual | | | | | | | | |
| School Na | me Not | Assigned | | | | CM At Risk: | | | |
| Prj Type | _ | ade onfig E | nrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | |
| New School | ol k | (-8 | 800 | 73,920 | 80 | 924 | \$132.85 2014 | | |
| School Site | е | | | | | | | | |
| Projected (| Constru | ction Sch | edule | | | | | | |
| Board Approval Plan Review | | | view | Bid | Begin Construction | Subst Complet | | | |
| Architect | Architect Name Not Assigned | | igned | Cor | ntractor Name | Not Ass | signed | | |
| Funding So | ources | | S | ite Acquisitior | Not Included | | | | |
| Or | riginal N | lew Const | ruction Fu | nding | \$9,820,272 | | | | |
| | Total N | lew Const | ruction Fu | nding | \$9,820,272 | | | | |
| Deficiency Correction Funding Local Funding | | | | | \$0 \$0 | | | | |
| Total Project Cost | | | | | \$9,820,272 | | | | |
| Comments NA | Comments NA | | | | | | | | |

| County Mari | copa Dis | strict Palo | CTD 070449 | | | | | | |
|----------------------------------------|-----------------|----------------------|-------------------|-----------------------|--------------------|----------------------------------|--|--|--|
| Project 070449000-9999-008N Conceptual | | | | | | | | | |
| School Name Not Assigned CM At Risk: | | | | | | | | | |
| Prj Type | Grade Config | Enrollment | Square Feet | Capacity Divisor | Campus Capacity | Original Open Cost/Sq. Ft. FY | | | |
| New School | K-8 | 800 | 73,920 | 80 | 924 | \$132.85 2015 | | | |
| School Site | | | | | | | | | |
| Projected Cons | struction S | chedule | | | | | | | |
| Board Approval Plan Review | | | Bid | Begin Construction | Subst Complet | = - | | | |
| Architect Nam | ne Not A | ssigned | Cor | ntractor Name | Not Ass | signed | | | |
| Funding Sourc | es | S | ite Acquisitio | n Not Included | | | | | |
| _ | | nstruction Fu | nding | \$9,820,272 | | | | | |
| Tot | al New Con | nstruction Fu | nding | \$9,820,272 | | | | | |
| | Deficiency | Correction Fu | unding | \$0 | | | | | |
| | | Local Fu | unding | \$0 | | | | | |
| | | Total Project | t Cost | \$9,820,272 | | | | | |
| | | | | | | | | | |
| Comments | | | | | | | | | |
| INA | | | | | | | | | |

New Construction Project Sheet

| County | Maricop | a Distri | ct Palo | CTD 070 |)449 | | | | |
|--------------------------------------|------------|---------------------------|-----------------------|-----------------------------------|-------------------------------------------|----------------------------|--------------------------------------|-----------|--|
| Project Number | 0704 | 49000-9999 | 9-201N | Co | omplete | d | | | |
| School Name Not Assigned CM At Risk: | | | | | | | | | |
| Prj Typ | _ | rade onfig Er | rollment | Square Feet | Capacity Divisor | Campus Capacity | | pen FY | |
| Addition | al I | <- 8 | 0 | 4,131 | 80.9 | 51 | \$94.36 20 | 002 | |
| School Si | | /6/00, the B o accommo | oard approdate the ex | oved the ac expansion o | equisition of a 5 a f the school (proj | cre parcel a ect number | djacent to the exist 070449-202). | sting | |
| Projected | Constru | iction Sche | edule | | | | | | |
| Board Approval Plan Rev 3/9/00 | | iew | Bid | Begin Construction 12/28/00 | Subst Complet 8/1/01 | | on | | |
| Architec | t Name | Not Assi | gned | Со | ntractor Name | Not Ass | signed | | |
| Funding S | Sources | | S | ite Acquisitio | n Not Included | | | | |
| C | Original N | New Consti | uction Fu | nding | \$388,763 | | | | |
| 1 | 1/9/00 | Additio | nal SFB Fເ | unding | \$82,184 | | | | |
| | Total N | New Consti | uction Fu | nding | \$470,947 | | | | |
| Deficiency Correction Funding | | | | | \$0 | | | | |
| | | | Local Fu | unding | \$0 | | | | |
| | | То | tal Project | t Cost | \$470,947 | | | | |
| | | | | | | | | | |

Comments

Approval is for the addition of classroom and resource room space to the existing school site. Project was approved for 4,120 SF, but 4,131 was built (within SFB budget).